

The Preserve at Wilderness Lake
April 8, 2025
CDD Budget Workshop
Highlights

The Board of Supervisors of The Preserve at Wilderness Lake Community Development District Fiscal Year 2026 Budget Workshop was held at 2:00 PM on Tuesday, April 8, 2025. The official minutes will be posted on the District's website once they are approved by the CDD Board of Supervisors during the next scheduled meeting.

Audience Comments:

None.

Proposed FY 2026 Budget:

Steve Swartz presented revisions to the Reserve Study.

Discussion ensued regarding the Reserve Study revisions and funding.

Discussion ensued regarding the following on the proposed FY 26 budget:

- A. Carried forward balance.
- B. Lightning damage insurance proceeds.
- C. Special Project List.
- D. Storage.
- E. Security cameras.
- F. Shade structure at the Tot Park.
- G. Community fence.
- H. Each expenditure line item.
- I. Reduce the mulch line by \$15,000.00 – (\$60,000.00 to \$45,000.00)
- J. PSA landscape inspection services.
- K. Vesta Property Services increase of 3% – (\$54,000.00 current fee)
- L. Special Project List:
 - o Storage.
 - o Security cameras.
 - o Shade structure.
 - o Community fence.
- M. Add Special Projects as an expense line with \$15,000.00.
- N. Discussion of the May 7th continuation meeting for purposes of approving the FY 26 budget.

Supervisor Requests:

None.

Audience Comments:

None.

The workshop adjourned at 5:36 PM.